附件7：

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **国家科技重大专项（民口）课题资金评议专家组意见** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|
| 重大专项名称 | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 课题名称 | | |  | | | | | | | | | | | | | | | | | | | 课题编号 | | | | | | | |  | | | |
| 课题承担单位 | | |  | | | | | | | | | | | | | | | | | | | 课题负责人 | | | | | | | |  | | | |
| 课题起止时间 | | | 年 月 至 年 月 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 预算批复（万元） | | | 总计 | | | | 中央财政资金 | | | | | | | | 地方财政资金 | | | | | | | 单位自筹资金 | | | | | | | | 其他渠道资金 | | | |
|  | | | |  | | | | | | | |  | | | | | | |  | | | | | | | |  | | | |
| 审计认定（万元） | | |  | | | |  | | | | | | | |  | | | | | | |  | | | | | | | |  | | | |
| 专家组认定（万元） | | |  | | | |  | | | | | | | |  | | | | | | |  | | | | | | | |  | | | |
| **一、专家组评分** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 一级指标 | | | | | | | | 分值 | | | | | | | | 专家评分 | | | | | | | | | | | | | | | 平均得分 | | |
| 专家一 | | | | | | | | 专家二 | | | | | | |
| 财务管理及相关制度建设情况 | | | | | | | | 10 | | | | | | | |  | | | | | | | |  | | | | | | |  | | |
| 资金到位和拨付情况 | | | | | | | | 20 | | | | | | | |  | | | | | | | |  | | | | | | |  | | |
| 会计核算和财务支出情况 | | | | | | | | 40 | | | | | | | |  | | | | | | | |  | | | | | | |  | | |
| 预算执行情况 | | | | | | | | 20 | | | | | | | |  | | | | | | | |  | | | | | | |  | | |
| 资产管理情况 | | | | | | | | 10 | | | | | | | |  | | | | | | | |  | | | | | | |  | | |
| **总分** | | | | | | | | **100** | | | | | | | |  | | | | | | | |  | | | | | | |  | | |
| **二、审计认定中央财政资金支出情况（前补助课题，金额单位：万元）** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 单位名称 | | 预算 | | | 拨付到位 | 支出 | | | | | | | | | | | | | | | | | 结余 | | | | | | | | | | |
| 账面支出 | | | | | | 后续支出 | | | | | | | 执行率 | | | | 净结余 | | | | | 其中，违规资金 | | | | | |
|  | | 1 | | | 2 | 3 | | | | | | 4 | | | | | | | 5=(3+4)/1 | | | | 6=1-3-4 | | | | | 7 | | | | | |
| **合计** | |  | | |  |  | | | | | |  | | | | | | |  | | | |  | | | | |  | | | | | |
| **A单位** | |  | | |  |  | | | | | |  | | | | | | |  | | | |  | | | | |  | | | | | |
| **B单位** | |  | | |  |  | | | | | |  | | | | | | |  | | | |  | | | | |  | | | | | |
| **……** | |  | | |  |  | | | | | |  | | | | | | |  | | | |  | | | | |  | | | | | |
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| **二、审计认定中央财政资金支出情况（后补助课题，金额单位：万元）** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 单位名称 | | 预算 | | 拨付到位 | | 实际到位（含垫付） | | | | | 支出 | | | | | | | | | | | | | | | | | | 后补助资金  拨付建议 | | | | |
| 账面支出 | | | | | | | 后续支出 | | | | | 执行率 | | | | | |
|  | | A | | B | | C | | | | | D | | | | | | | E | | | | | F=D+E/A | | | | | | H=D+E-B | | | | |
| **合计** | |  | |  | |  | | | | |  | | | | | | |  | | | | |  | | | | | |  | | | | |
| **A单位** | |  | |  | |  | | | | |  | | | | | | |  | | | | |  | | | | | |  | | | | |
| **B单位** | |  | |  | |  | | | | |  | | | | | | |  | | | | |  | | | | | |  | | | | |
| **……** | |  | |  | |  | | | | |  | | | | | | |  | | | | |  | | | | | |  | | | | |
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| **三、专家认定中央财政资金支出情况（前补助课题，金额单位：万元）** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 单位名称 | | | | | | 现场核减 | | | | | | | | | | | | | | 现场认定 | | | | | | | 结余 | | | | | | |
| 核减账面支出 | | | 核减后续支出 | | | | | 其中，违规资金 | | | | | | 账面支出 | | | | | 后续支出 | | 净结余 | | | | | | 其中，违规资金 |
|  | | | | | | 8 | | | 9 | | | | | 10 | | | | | | 11=3-8 | | | | | 12=4-9 | | 13=6+8+9 | | | | | | 14=7+10 |
| **合计** | | | | | |  | | |  | | | | |  | | | | | |  | | | | |  | |  | | | | | |  |
| **A单位** | | | | | |  | | |  | | | | |  | | | | | |  | | | | |  | |  | | | | | |  |
| **B单位** | | | | | |  | | |  | | | | |  | | | | | |  | | | | |  | |  | | | | | |  |
| **……** | | | | | |  | | |  | | | | |  | | | | | |  | | | | |  | |  | | | | | |  |
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| **三、专家认定中央财政资金支出情况（后补助课题，金额单位：万元）** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 单位名称 | | | | | | 现场核减 | | | | | | | | | | | 现场认定 | | | | | | | | | 已拨付 | | | | | | 后补助拨付建议 | |
| 核减账面支出 | | | | 核减后续支出 | | | | | | | 账面支出 | | | | 后续支出 | | | | |
|  | | | | | | I | | | | J | | | | | | | K=D-I | | | | L=E-J | | | | | M=B | | | | | | N=H-I-J=K+L-M | |
| **合计** | | | | | |  | | | |  | | | | | | |  | | | |  | | | | |  | | | | | |  | |
| **A单位** | | | | | |  | | | |  | | | | | | |  | | | |  | | | | |  | | | | | |  | |
| **B单位** | | | | | |  | | | |  | | | | | | |  | | | |  | | | | |  | | | | | |  | |
| **……** | | | | | |  | | | |  | | | | | | |  | | | |  | | | | |  | | | | | |  | |
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| **四、总体评价** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 该课题牵头单位和联合单位制定了民口科技重大专项相关财务管理制度，并基本遵照执行；课题牵头单位和联合单位能做到单独核算，会计核算基本规范；课题经费使用基本符合重大专项资金管理等相关规定；课题牵头单位和联合单位按照课题批复预算、任务合同书和课题进度执行，已按规定程序和权限调整预算；该课题购置的仪器设备已按规定纳入固定资产管理使用，购置的软件等已按规定纳入无形资产管理使用。  经评议，对××会计师事务所有限公司××审字[××]××号审计报告确认的中央财政结余资金进行了审核调整：  1、专项组现场核减\*\*\*单位\*\*\*万元，其中\*\*\*科目\*\*万元，核减原因：……（判断是否违规）；\*\*\*科目\*\*\*万元，核减原因：……（判断是否违规）。  2、专项组现场核减\*\*\*单位\*\*\*万元，其中\*\*\*科目\*\*万元，核减原因：……（判断是否违规）；\*\*\*科目\*\*\*万元，核减原因：……（判断是否违规）。  ……  （如地方财政、自筹资金有核减，需类似描述）  专家组认定本课题中央财政结余资金为\*\*\*\*万元，其中违规资金\*\*\*\*万元。（前补助课题）  专家组建议拨付中央财政资金\*\*\*\*万元。（后补助课题） | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **五、意见建议** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **六、资金评议专家组名单** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **姓名** | **单位名称** | | | | | | | | | | | | **专业** | | | | | | | | | | | | | **职务/职称** | | | | | | | |
|  |  | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | |
|  |  | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | | | |
| **综合绩效评价专家组副组长签字： 日期： 年 月 日** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |